

# EXHIBIT B: PROGRAM YEAR 2012 FUNDING RECOMMENDATIONS

## AMENDMENT TO THE PROGRAM YEAR 2012 ACTION PLAN

#	Projects	Funding								
		CDBG							HOME	ESG
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	San Luis Obispo	County of San Luis Obispo	SUPF*		
Housing										
1	Tenant Based Rental Assistance Program - Housing Authority of the City of San Luis Obispo								\$52,264	
2	Tenant Based Rental Assistance Program – Paso Robles Housing Authority								\$32,679	
3	Oak Park Affordable Housing Redevelopment – Paso Robles Housing Authority								\$306,080	
4	First Time Homebuyer Program – County of San Luis Obispo								\$50,000	
5	Electrical Upgrade and Garage Door Improvements – North County Women’s Shelter and Resource Center		\$3,200							
6	Minor Home Repair Program by Community Action Partnership of San Luis Obispo County (CAPSLO)						\$40,000			
7	Property Acquisition to Develop Affordable Housing, 313 South Street - the City of San Luis Obispo					<del>\$82,531</del> \$39,282			\$300,000	
8	Property Acquisition (3212 Rockview) – Habitat for Humanity					\$30,000				
9	Solar Affordable Housing Program for Low/Moderate-Income Households – GRID Alternatives						\$70,000			
10	Property acquisition of 542 Hathway, San Luis Obispo – Tri-Counties Community Housing Corp					\$95,000				
11	Oak Leaf Homes Permit Fee Assistance, Nipomo, Peoples’ Self Help Housing						\$34,500			
Subtotal Housing			\$3,200			<del>\$207,531</del> \$164,282	\$144,500		\$741,023	

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Public Services										
1	Operation of the Maxine Lewis Memorial Shelter - CAPSLO	\$5,000		\$4,315		<del>\$85,969</del> <u>\$75,988</u>		\$68,074		\$33,446
2	Prado Day Center - CAPSLO			\$4,315				\$29,174		\$19,685
3	Domestic violence shelter - Women's Shelter Program of San Luis Obispo County									\$6,709
4	Domestic violence shelter – No. County Women's Shelter & Resource Center									\$13,237
5	Operation of the Homeless Shelter - ECHO		\$6,700		\$2,550			\$7,500		\$14,022
6	Senior Health Screening - CAPSLO	\$2,200			\$1,250					
7	Teen Academic Parenting Program - CAPSLO				\$1,450					
8	Literacy Programs – The Literacy Council				\$1,450					
9	Recreational Opportunities for Disabled Persons by North County Adaptive Sports Program		\$1,560		\$1,450					
10	Mentoring Program - Big Brothers Big Sisters of Sand Luis Obispo County	\$1,340			\$1,450					
11	Shelter for Medically Fragile Homeless - Transitional Food & Shelter				\$5,166			\$1,000		
12	Life Changing Program - Lifestyles Recovery Center, Inc.				\$1,450					
13	Youth Activities Scholarship Fund - Atascadero Community Services Foundation		\$3,150							
14	Hot Lunch Program for Seniors - Senior Nutrition Program of San Luis Obispo County				1,250					

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15	Project Learn (homework completion/tutoring) – Boys & Girls Club of No. San Luis Obispo County				\$1,450					
16	Christ Kitchen and CBS Ministry Programs (food, supplies, meals, showers and clothing) – Paso Robles Fellowship Development, Inc.				\$5,000					
17	Operation Food Pantry – Atascadero Loaves and Fishes		\$8,650		\$1,250					
18	Access to Prescription Meds to Low-Income - Alliance for Pharmaceutical Access, Inc.	\$1,000						\$3,000		
<b>Subtotal Public Services</b>		<b>\$9,540</b>	<b>\$20,060</b>	<b>\$8,630</b>	<b>\$25,166</b>	<b>\$85,969</b> <b>\$75,988</b>		<b>\$108,748</b>		<b>\$87,099</b>
<b>Code Enforcement</b>										
1	Code Enforcement within the redevelopment area - City of Arroyo Grande	\$9,081								
<b>Subtotal Code Enforcement</b>		<b>\$9,081</b>								
<b>Public Facilities</b>										
1	Architectural Barrier Removal, New sidewalks at Turtle Creek Park – City of Paso Robles				\$89,609					
2	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles				\$20,000					
3	San Lawrence Terrace Well Rehabilitation, San Miguel – San Miguel Community Services District						\$105,000			
4	ADA Street Improvement, curb ramps – City of San Luis Obispo					\$105,000				
5	Homeless Campus Project					\$50,000	\$50,000			
6	Barrier Removal Projects – City of Atascadero		\$28,764							
7	Facade Improvements - City of Arroyo Grande	\$7,460								
8	Removal of Architectural Barrier - City of Arroyo Grande	\$24,803								

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9	Morro Bay Pedestrian Accessibility Project – City of Morro Bay			\$37,397						
10	Replace water and sewer system at Sunny Oaks Mobile Home Park, Los Osos – Resident Owned Park Inc.						\$22,050			
11	Barrier Removal at Veteran Memorial Bldg. Restroom/Kitchen – County General Services Agency						\$71,076			
12	Property Acquisition by North County Connection		\$55,000				\$43,614			
<b>Subtotal Public Facilities</b>		<b>\$32,263</b>	<b>\$83,764</b>	<b>\$37,397</b>	<b>\$109,609</b>	<b>\$155,000</b>	<b>\$291,740</b>			
<b>Economic Development</b>										
1	Women's Business Center Program -Mission Community Services Corp.					\$10,000	\$35,000			
<b>Subtotal Economic Development</b>						<b>\$10,000</b>	<b>\$35,000</b>			
<b>Planning &amp; Capacity Building</b>										
1	Fair Housing Activities – California Rural Legal Assistance						\$1,000			
2	Homeless Management Information System, County of San Luis Obispo						\$15,000			
3	Implementation of Housing Programs – City of San Luis Obispo					<del>\$68,775</del> \$60,787				
4	Capacity Building and Implementation of Housing Element – City of Paso Robles				\$16,500					
<b>Subtotal Planning &amp; Capacity Building</b>					<b>\$16,500</b>	<del>\$68,775</del> \$60,787	<b>\$16,000</b>			
<b>General Administration</b>										
1	Administration	\$12,721	\$26,750	\$11,506	\$16,500	<del>\$45,850</del> \$40,531	\$128,997		\$75,449	\$2,292
2	ESG Administration by service agencies									\$2,292

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3	TBRA Administration by the Housing Authority of the City of San Luis Obispo								\$4,236	
4	TBRA Administration by the Paso Robles Housing Authority								\$2,649	
Subtotal General Administration		\$12,721	\$26,750	\$11,506	\$16,500	<del>\$45,850</del> \$40,531	\$128,997		\$82,334	\$4,584
<b>TOTALS</b>		\$63,605	\$133,774	\$57,533	\$167,775	<del>\$573,125</del> \$506,588	\$616,237	\$108,748	\$823,357	\$91,683